

Fiscal Year 2027 Service Costs

As required by Ohio Law, the following are the Fiscal Year 2027 service costs. The MRESC Board approved a 5% fiscal/admin fee on services. Unaligned district/clients pay an additional 4% fiscal/admin fee. The Logan County Education Foundation has no fiscal/admin fee for services. For those employees who are paid 100% by the district, the district can determine the salary and subsequent pay increases for that ESC employee.

Disclaimer: ESC Service costs change based on ADM, number of enrollment days, number of districts who participate, insurance being dropped or added, and actual costs to provide the services. For a service quote, please contact the MRESC Treasurer. Some services are pooled program costs and others are based on the specific service provider's cost. It is understood, per agreement, that costs are estimates until final settle-up. The settle-up of estimated costs occur in June of each year. If an employee leaves during the year, the settle-up will occur after the employee's last pay.

FY2027 ESTIMATED COST SHEET

9/1/2026

DISTRICT NAME

CORE SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
CURRICULUM AND SCHOOL IMPROVEMENT	TEAM OF 3		\$ 3,430.00	PER MONTH	\$ 34,300.00	10 MONTHS	FLAT AMOUNT PER DISTRICT
SPECIAL ED. SUPERVISION	TBD		\$ -	PER MONTH		10 MONTHS	DEPENDENT ON THE COST SPECIFIC DIRECTOR
GIFTED AND STUDENT ACHIEVEMENT	BAER-WOODS			PER MONTH		10 MONTHS	BASED ON ADM OF THOSE PARTICIPATING
SUPPLEMENTAL ON-DEMAND SERVICES	BASED ON ADM		\$ -	PER MONTH		10 MONTHS	BASED ON ADM OF THE DISTRICT
COUNTY BASED SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
PRINCIPALS' MEETINGS	CURRICULUM						NO CHARGE FOR ALIGNED DISTRICTS
GUIDANCE COUNSELOR MEETINGS	WARD						NO CHARGE FOR ALIGNED DISTRICTS
YOUTH DEVELOPMENT LIAISON	STOTLER		\$ 409.50	PER MONTH	\$ 4,095.04	10 MONTHS	BASED ON PARTICIPATING DISTRICTS
OPPORTUNITY SCHOOL	GEUY		\$ 1,550.00	QTR	\$ 6,200.00	OCT/JAN/MAR/JUNE	COST PER STUDENT
MROLA (FIVE OR MORE PER SEM/PER STUD)	WILLOUGHBY		\$ 1,000.00	SEMESTER	\$ 2,000.00	JANUARY/JUNE	
MROLA (UP TO FOUR CLASSES PER STUDENT)	WILLOUGHBY		\$ 290.00	PER CLASS/SEM		JANUARY/JUNE	
BUS DRIVER PHYSICALS			ACTUAL COST PLUS 5%			SEPT/MARCH	
PRESCHOOL PROGRAM	BERGER		REQUEST A QUOTE			10 MONTHS	
JUVENILE COURT LIAISON	SIMINDINGER		\$ 1.40	ADM		SEPTEMBER	\$1.40 TIMES ADM
LPDC COORDINATION - SHELBY COUNTY	DURKEE		\$ 800.00	PER DISTRICT	\$ 800.00	SEPTEMBER	
ACADEMIA COORDINATION	SCHNEIDER		\$ 750.00	YEAR	\$ 750.00	SEPTEMBER	
TRIUNACY SERVICES	SIMINDINGER		NO CHARGE			AS NEEDED	NO CHARGE FOR ALIGNED DISTRICTS
HARDIN COUNTY SCHOOL LIAISON	L. ARCHER			PER MONTH		10 MONTHS	BY DETERMINED PERCENTAGES OF USAGE
SUBSTITUTE TEACHERS	VARIOUS		\$ 149.28	PER DAY		AS NEEDED	UNALIGNED RATES
SUBSTITUTE AIDES	VARIOUS		\$ 113.25	PER DAY		AS NEEDED	UNALIGNED RATES
SPECIAL EDUCATION SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
SWD UNITS (includes Speech)	X STUDENTS / X DAYS		\$ 185.11	PER DIEM		10 MONTHS	\$
SWD UNITS	X STUDENTS / X DAYS		\$ 168.06	PER DAY		10 MONTHS	
ED - RESILIENT HEIGHTS SOUTH	TIDWELL		\$ 296.71	PER DIEM		MONTHLY AS USED	
ED & ALT. - RESILIENT HEIGHTS PERM IMPROVE	TIDWELL		\$ 5.00	PER DIEM		MONTHLY AS USED	
ED PROGRAM HOME INSTRUCTION			\$ 50.00	PER DIEM		MONTHLY AS USED	
ED & ALT. - MRELC NORTH (KENTON)	D. ADAMS		\$ 294.16	PER DIEM		MONTHLY AS USED	
ED & ALT. - MRELC NORTH (KENTON) PERM IMP.	D. ADAMS		\$ 2.84	PER DIEM		MONTHLY AS USED	
SPEECH THERAPY	TBD		\$ 21,758.35	DAY PER WEEK		10 MONTHS	
SPEECH THERAPY AT UVCC	TBD		\$ 73.75	PER HOUR		10 MONTHS	
PSYCHOLOGIST - ALIGNED DISTRICTS	TBD		\$ 17,513.57	DAY PER WEEK		10 MONTHS	
PSYCHOLOGIST ASSISTANT	TBD		REQUEST A QUOTE			10 MONTHS	DEPENDENT ON SPECIFIC EMPLOYEE COST
OCCUPATIONAL THERAPY (INCLUDES SWD & PS)	TBD		\$ 21,195.97	DAY PER WEEK		10 MONTHS	
PHYSICAL THERAPY (INCLUDES SWD & PS)	TBD		\$ 20,360.30	DAY PER WEEK		10 MONTHS	
AUDIOLOGY - ALIGNED DISTRICTS	TBD		\$ 73.75	PER HOUR		10 MONTHS	
VISION IMPAIRED/ ORIENTATION&MOBILITY			SEPARATE SHEET BASED ON LEVELS			QUARTERLY	

FY2027 ESTIMATED COST SHEET

DISTRICT NAME

OTHER SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
ABSENCE MANAGEMENT COORDINATION	WALTER	REQUEST A QUOTE			QUARTERLY	DEPENDENT ON NUMBER OF EMPLOYEES
ABSENCE MANAGEMENT LICENSE	FRONTLINE - VENDOR	TBD	ONE TIME		AUGUST	BASED ON FRONTLINE'S ACTUAL COST
PROF. LEARNING SYSTEM	FRONTLINE - VENDOR	TBD	ONE TIME		AUGUST	BASED ON FRONTLINE'S ACTUAL COST
HOMESCHOOL PROCEDURES	BARHORST	\$ 50.00	PER STUDENT		DECEMBER	
GIFTED ID TESTING MATERIALS	BAER-WOODS		PER MONTH		10 MONTHS	ACTUAL COST PLUS FISCAL/ADMIN FEE
ADMINISTRATIVE RETREAT ONE DAY		\$ 205.00	PER PERSON		SEPTEMBER	
ADMINISTRATIVE RETREAT TWO DAYS		\$ 250.00	PER PERSON		SEPTEMBER	
MEDICAID COORDINATION	TIDWELL	\$ 450.00	PER YEAR	\$ 450.00	JUNE	
RE PROGRAM YEAR 1	JACKSON	\$ 475.00	PER PERSON		JUNE	DISTRICT PAYS MENTOR
RE PROGRAM YEAR 2	JACKSON	\$ 575.00	PER PERSON		JUNE	DISTRICT PAYS MENTOR
RE PROGRAM YEAR 1	JACKSON	\$ 675.00	PER PERSON		JUNE	ESC PAYS MENTOR \$200
RE PROGRAM YEAR 2	JACKSON	\$ 1,075.00	PER PERSON		JUNE	ESC PAYS MENTOR \$500
CPI REGIONAL COST - BOOK		\$ 39.00	PER PERSON		AS NEEDED	
CPI ON-SITE OR BLENDED LEARNING - INITIAL	TBD	\$ 72.00	PER HOUR		AS NEEDED	PLUS MILEAGE
CPI ON-SITE OR BLENDED LEARNING - REFRESHER	TBD	\$ 72.00	PER HOUR		AS NEEDED	PLUS MILEAGE
CPI ON-LINE MODULE (INCLUDES BOOK)		\$ 59.00	PER PERSON		AS NEEDED	
RISE-UP CUSTOMER SERVICES/SALES COURSE	DURKEE	\$ 135.00	PER COURSE		AS NEEDED	\$35 RE-TEST
RISE-UP RETAIL INDUSTRY FUNDAMENTALS COURSE	DURKEE	\$ 125.00	PER COURSE		AS NEEDED	\$35 RE-TEST
TERRA NOVA BOOK	ROGERS	\$ 16.14	PER BOOK		AS NEEDED	
PARAPROFESSIONAL TESTING	BARHORST	\$ 80.00	PER TEST		AS NEEDED	
BACKGROUND CHECKS (FBI & BCI)		\$35/\$70	PER CHECK		JULY/OCT/OCT/APRIL	
BACKGROUND CHECKS ON-SITE		\$ -			AS NEEDED	NO CHARGE FOR ALIGNED DISTRICTS
BACKGROUND CHECKS ON-SITE		\$ 80.00	PER VISIT, PLUS \$0.50 PER MILE		AS NEEDED	UNALIGNED RATE
DOCUMENT MANAGEMENT - CONTENTVERSE		\$ 31.25	PER HOUR		AS NEEDED	
PRESCHOOL SUPERVISION	BERGER	REQUEST A QUOTE			10 MONTHS	DEPENDENT ON TIME NEEDED
TITLE IX SERVICES	BAER-WOODS	TBD	PER HOUR		AS NEEDED	PLUS MILEAGE

REQUEST A QUOTE FOR THE BELOW, BASED ON SPECIFIC EMPLOYEE'S COST AND WHETHER IT IS SHARED.

SPECIFIC STAFFING	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
EDUCATIONAL ASSISTANT						
INSTRUCTIONAL ASSISTANT						
BUS AIDE						
INCLUSION AIDE						
INTERVENTION SPECIALIST						
PT GIFTED INTERVENTION SPECIALIST						
GIFTED INSTRUCTIONAL COACH						
ESL						
NURSE						
HEALTH AIDE						
GENERAL ED. TEACHER						
INTERVENTION SPECIALIST						
TECHNOLOGY TEACHER						
GUIDANCE COUNSELOR						
LEGO ROBOTICS COACH						
OTHER -						
SCHOOL NURSE FOR SWD UNITS						
RTI MEETINGS						
ONE-ON-ONE AIDE						

MEMO- Vision Services for 2026-27 School Year

Date: July 16, 2026

From: Dr. Rick Smith, Superintendent and Keith Thomas, Treasurer

RE: BILLING POLICY FOR THE 2026-27 SCHOOL YEAR

The following is a brief explanation of the policy we use to determine billing for services received by students with visual impairments as provided by the Midwest Regional Educational Service Center. Since the elimination of state funded Special Education Units, assessments which were based on excess costs incurred by the program are now based on the total cost, yet charges are still intended to minimize, to the extent possible, the cost of service.

Billing does not reflect an hourly rate but rather is an attempt to recover program costs in an equitable and acceptable manner. The services, which are covered by a bill, may include any combination of the following; student evaluations, student observations, direct student instruction, staff consultations, parent / family consultations, and participation in meetings. Billing also takes into consideration mileage, professional development, technology, supervision, equipment, supplies, teacher prep time, fiscal/admin fee, travel time, and an average minimum number of visits to your school.

At times, modifications to the number of visits per month must be made to accommodate student schedules, classroom schedules and / or the schedule of the COMS/TVI. If this does occur, it will not affect the level of service, but will most likely change the length and organization of visits. There is a separate mileage charge as our vision team travels throughout a quarter of the state. Thus, the mileage expenses are significant compared to other programs.

The mission of the MRESC VI Program is to give students with visual impairments the necessary skills to be independent, working adults giving back to their communities.

Please see reverse side to see the rates for each level of service.

TEACHER for the VISUALLY IMPAIRED DIRECT SERVICES (TVI)

\$1,688 Level 1	<i>(4 Times/year minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$2,532 Level 2	<i>(6 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$3,376 Level 3	<i>(8 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$6,330 Level 4	<i>(15 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$8,640 Level 5	<i>(1 time / week or equivalent number of visits totaling a minimum of 36 hours/year)</i>
\$11,520 Level 6	<i>(1 time / week or equivalent number of visits totaling a minimum of 72 hours /year)</i>
\$21,600 Level 7	<i>(2 time / week or equivalent number of visits totaling a minimum of 144 hours / year)</i>

ORIENTATION AND MOBILITY SERVICES (O&M)

\$718 Level 1a	<i>Services (consultation and limited direct instruction) minimum of 2 hours or approximately 1 visit per semester</i>
\$1,436 Level 1b	<i>Services (consultation and limited direct instruction) minimum of 4 hours or approximately 1 visit per quarter</i>
\$2,513 Level 1	<i>Services (consultation and limited direct instruction) minimum of 7 hours or approximately 1 visit per month/ academic year</i>
\$5,026 Level 2	<i>Services (consultation and direct instruction) minimum of 14 hours or approximately 2 visits per month/ academic year</i>
\$7,140 Level 3	<i>Services (consultation and extensive direct instruction) minimum of 21 hours or approximately 3 visits per month/ academic year</i>
\$9,520 Level 4	<i>Services (Consultation and extensive direct instruction) minimum of 28 hours or approximately 4 visits per month/academic year</i>

EVALUATIONS

\$ 325	<i>Upon qualification for services, the \$325 fee for evaluations will be waived. Fee is charged if the student does not qualify.</i>
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MILEAGE EXPENSES

\$ 450	<i>per student / per academic year for mileage expenses</i>
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