

Fiscal Year 2026 Service Costs

As required by Ohio Law, the following are the Fiscal Year 2026 service costs. The MRESC Board approved a 5% fiscal/admin fee on services. Unaligned district/clients pay an additional 4% fiscal/admin fee. The Logan County Education Foundation has no fiscal/admin fee for services. For those employees who are paid 100% by the district, the district can determine the salary and subsequent pay increases for that ESC employee.

Disclaimer: ESC Service costs change based on ADM, number of enrollment days, number of districts who participate, insurance being dropped or added, and actual costs to provide the services. For a service quote, please contact the MRESC Treasurer. Some services are pooled program costs and others are based on the specific service provider's cost. It is understood, per agreement, that costs are estimates until final settle-up. The settle-up of estimated costs occur in June of each year. If an employee leaves during the year, the settle-up will occur after the employee's last pay.

FY2026 ESTIMATED COST SHEET

9/1/2024

DISTRICT NAME

CORE SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
CURRICULUM AND SCHOOL IMPROVEMENT	TEAM OF 3		\$ 3,205.00	PER MONTH	\$ 32,050.00	10 MONTHS	FLAT AMOUNT PER DISTRICT
SPECIAL ED. SUPERVISION	TBD		\$ -	PER MONTH		10 MONTHS	DEPENDENT ON THE COST SPECIFIC DIRECTOR
STUDENT SERVICES ADMINISTRATION	TIDWELL		\$ 608.47	PER DAY		10 MONTHS	
GIFTED AND STUDENT ACHIEVEMENT	BAER			PER MONTH		10 MONTHS	BASED ON ADM OF THOSE PARTICIPATING
SUPPLEMENTAL ON-DEMAND SERVICES	BASED ON ADM		\$ -	PER MONTH		10 MONTHS	BASED ON ADM OF THE DISTRICT
COUNTY BASED SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
PRINCIPALS' MEETINGS	CURRICULUM						NO CHARGE FOR ALIGNED DISTRICTS
GUIDANCE COUNSELOR MEETINGS	WARD						NO CHARGE FOR ALIGNED DISTRICTS
YOUTH DEVELOPMENT LIAISON	SORRELES			PER MONTH		10 MONTHS	NO CHARGE FOR ALIGNED DISTRICTS
OPPORTUNITY SCHOOL	GEUY		\$ 1,300.00	QTR	\$ 5,200.00	OCT/JAN/MAR/JUNE	BASED ON PARTICIPATING DISTRICTS
MROLA (FIVE OR MORE PER SEM/PER STUD)	WILLOUGHBY		\$ 1,000.00	SEMESTER	\$ 2,000.00	JANUARY/JUNE	COST PER STUDENT
MROLA (UP TO FOUR CLASSES PER STUDENT)	WILLOUGHBY		\$ 270.00	PER CLASS/SEM		JANUARY/JUNE	
BUS DRIVER PHYSICALS			ACTUAL COST PLUS 5%			SEPT/MARCH	
PRESCHOOL PROGRAM	BERGER		REQUEST A QUOTE			10 MONTHS	
JUVENILE COURT LIAISON	SIMINDINGER		\$ 1.25	ADM		SEPTEMBER	\$1.25 TIMES ADM
LPDC COORDINATION - SHELBY COUNTY	DURKEE		\$ 875.00	PER DISTRICT	\$ 875.00	SEPTEMBER	
ACADEMIA COORDINATION	SCHNEIDER		\$ 750.00	YEAR	\$ 750.00	SEPTEMBER	
TRUANCY SERVICES	SIMINDINGER		NO CHARGE			AS NEEDED	NO CHARGE FOR ALIGNED DISTRICTS
HARDIN COUNTY SCHOOL LIAISON	L. ARCHER			PER MONTH		10 MONTHS	BY DETERMINED PERCENTAGES OF USAGE
SUBSTITUTE TEACHERS	VARIOUS		\$ 141.11	PER DIEM		AS NEEDED	ALIGNED RATES
SUBSTITUTE AIDES	VARIOUS		\$ 105.18	PER DIEM		AS NEEDED	ALIGNED RATES
SUBSTITUTE TEACHERS	VARIOUS		\$ 146.75	PER DAY		AS NEEDED	UNALIGNED RATES
SUBSTITUTE AIDES	VARIOUS		\$ 109.39	PER DAY		AS NEEDED	UNALIGNED RATES
SPECIAL EDUCATION SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
SWD UNITS (includes Speech)	X STUDENTS / X DAYS		\$ 168.56	PER DIEM		10 MONTHS	\$
SWD UNITS	X STUDENTS / X DAYS		\$ 158.18	PER DAY		10 MONTHS	
ED - RESILIENT HEIGHTS	TIDWELL		\$ 271.00	PER DIEM		MONTHLY AS USED	
ALTERNATIVE PROGRAM - RESILIENT HEIGHTS	TIDWELL		\$ 160.00	PER DIEM		MONTHLY AS USED	
ED - MRELC NORTH (KENTON)	D. ADAMS		\$ 260.00	PER DIEM		MONTHLY AS USED	
SPEECH THERAPY	TBD		\$ 21,002.72	DAY PER WEEK		10 MONTHS	
SPEECH THERAPY AT UVCC	TBD		\$ 2,876.25	ALLOCATION		10 MONTHS	
PSYCHOLOGIST	TBD		\$ 28,474.79	DAYS PER WEEK		10 MONTHS	
PSYCHOLOGIST ASSISTANT	TBD		REQUEST A QUOTE			10 MONTHS	DEPENDENT ON SPECIFIC EMPLOYEE COST
OCCUPATIONAL THERAPY (INCLUDES SWD & PS)	TBD		\$ 20,744.33	DAY PER WEEK		10 MONTHS	
PHYSICAL THERAPY (INCLUDES SWD & PS)	TBD		\$ 19,018.75	DAY PER WEEK		10 MONTHS	
AUDIOLOGY	TBD		\$ 73.75	PER HOUR		10 MONTHS	
VISION IMPAIRED/ ORIENTATION&MOBILITY			SEPARATE SHEET BASED ON LEVELS			QUARTERLY	

OTHER SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
ABSENCE MANAGEMENT COORDINATION		WALTER	REQUEST A QUOTE			QUARTERLY	
ABSENCE MANAGEMENT LICENSE		FRONTLINE - VENDOR	TBD	ONE TIME		AUGUST	DEPENDENT ON NUMBER OF EMPLOYEES
PROF. LEARNING SYSTEM		FRONTLINE - VENDOR	TBD	ONE TIME		AUGUST	BASED ON FRONTLINE'S ACTUAL COST
HOMESCHOOL PROCEDURES		BARHORST	\$ 50.00	PER STUDENT		DECEMBER	BASED ON FRONTLINE'S ACTUAL COST
GIFTED ID TESTING MATERIALS		BAER		PER MONTH		10 MONTHS	ACTUAL COST PLUS FISCAL/ADMIN FEE
ADMINISTRATIVE RETREAT		MCLEROY	\$ 85.00	PER PERSON		SEPTEMBER	
MEDICAID COORDINATION		TIDWELL	\$ 450.00	PER YEAR	\$ 450.00	JUNE	
RE PROGRAM YEAR 1		JACKSON	\$ 475.00	PER PERSON		JUNE	DISTRICT PAYS MENTOR
RE PROGRAM YEAR 2		JACKSON	\$ 575.00	PER PERSON		JUNE	DISTRICT PAYS MENTOR
RE PROGRAM YEAR 1		JACKSON	\$ 675.00	PER PERSON		JUNE	ESC PAYS MENTOR \$200
RE PROGRAM YEAR 2		JACKSON	\$ 1,075.00	PER PERSON		JUNE	ESC PAYS MENTOR \$500
CPI REGIONAL COST - BOOK			\$ 39.00	PER PERSON		AS NEEDED	
CPI ON-SITE OR BLENDED LEARNING - INITIAL		TBD	\$ 69.50	PER HOUR		AS NEEDED	PLUS MILEAGE
CPI ON-SITE OR BLENDED LEARNING - REFRESHER		TBD	\$ 69.50	PER HOUR		AS NEEDED	PLUS MILEAGE
CPI ON-LINE MODULE (INCLUDES BOOK)			\$ 59.00	PER PERSON		AS NEEDED	
RISE-UP COORDINATOR		DURKEE	\$ 66.36	PER HOUR		AS NEEDED	PLUS MILEAGE
RISE-UP CUSTOMER SERVICES/SALES COURSE		DURKEE	\$ 130.00	PER COURSE		AS NEEDED	\$30 RE-TEST
RISE-UP RETAIL INDUSTRY FUNDAMENTALS COURSE		DURKEE	\$ 115.00	PER COURSE		AS NEEDED	\$30 RE-TEST
TERRA NOVA BOOK		ROGERS	\$ 14.35	PER BOOK		AS NEEDED	
PARAPROFESSIONAL TESTING		BARHORST	\$ 80.00	PER TEST		AS NEEDED	
BACKGROUND CHECKS (FBI & BCI)		KROEKER	\$35/\$70	PER CHECK		JULY/OCT/JAN/APRIL	
BACKGROUND CHECKS ON-SITE		KROEKER	\$			AS NEEDED	NO CHARGE FOR ALIGNED DISTRICTS
BACKGROUND CHECKS ON-SITE		KROEKER	\$ 80.00	PER VISIT, PLUS \$0.50 PER MILE		AS NEEDED	UNALIGNED RATE
DOCUMENT MANAGEMENT - CONTENT/VERSE		KROEKER	\$ 30.10	PER HOUR		AS NEEDED	
PRESCHOOL SUPERVISION		BERGER	REQUEST A QUOTE			10 MONTHS	DEPENDENT ON TIME NEEDED
TITLE IX SERVICES		MCLEROY/TRUSTER	\$ 70.10	PER HOUR		AS NEEDED	PLUS MILEAGE

REQUEST A QUOTE FOR THE BELOW, BASED ON SPECIFIC EMPLOYEE'S COST AND WHETHER IT IS SHARED.

SPECIFIC STAFFING		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
EDUCATIONAL ASSISTANT							
INSTRUCTIONAL ASSISTANT							
BUS AIDE							
INCLUSION AIDE							
INTERVENTION SPECIALIST							
PT GIFTED INTERVENTION SPECIALIST							
GIFTED INSTRUCTIONAL COACH							
ESL							
NURSE							
HEALTH AIDE							
GENERAL ED. TEACHER							
INTERVENTION SPECIALIST							
TECHNOLOGY TEACHER							
GUIDANCE COUNSELOR							
LEGO ROBOTICS COACH							
OTHER -							
SCHOOL NURSE FOR SWD UNITS							
RTI MEETINGS							
ONE-ON-ONE AIDE							

MEMO- Vision Services for 2025/26 School Year

Date: July 2025

From: Dr. Rick Smith, Superintendent and Keith Thomas, Treasurer

RE: BILLING POLICY FOR THE 2025/26 SCHOOL YEAR

The following is a brief explanation of the policy we use to determine billing for services received by students with visual impairments as provided by the Midwest Regional Educational Service Center of Bellefontaine, Ohio. Since the elimination of state funded Special Education Units, assessments which were based on excess costs (approximately 37% of total cost) incurred by the program are now based on the total cost, yet charges are still intended to minimize, to the extent possible, the cost of service.

Billing does not reflect an hourly rate but rather is an attempt to recover program costs in an equitable and acceptable manner. The services, which are covered by a bill, may include any combination of the following; student evaluations, student observations, direct student instruction, staff consultations, parent / family consultations, and participation in meetings. Billing also takes into consideration mileage, secretarial and material costs, teacher prep time, travel time and an average minimum number of visits to your school.

At times, modifications to the number of visits per month must be made to accommodate student schedules, classroom schedules and / or the schedule of the COMS/TVI. If this does occur, it will not affect the level of service, but will most likely change the length and organization of visits.

The mission of the MRESC VI Program is to give students with visual impairments the necessary skills to be independent, working adults giving back to their communities.

Please see reverse side to see the rates for each level of service.

TEACHER for the VISUALLY IMPAIRED DIRECT SERVICES (TVI)

\$1,688 Level 1	<i>(4 Times/year minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$2,528 Level 2	<i>(6 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$3,344 Level 3	<i>(8 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$6,668 Level 4	<i>(15 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$8,336 Level 5	<i>(1 time / week or equivalent number of visits totaling a minimum of 36 hours/year)</i>
\$11,206 Level 6	<i>(1 time / week or equivalent number of visits totaling a minimum of 72 hours /year)</i>
\$21,054 Level 7	<i>(2 time / week or equivalent number of visits totaling a minimum of 144 hours / year)</i>

ORIENTATION AND MOBILITY SERVICES (O&M)

\$718 Level 1a	<i>Services (consultation and limited direct instruction) minimum of 2 hours or approximately 1 visit per semester</i>
\$1,438 Level 1b	<i>Services (consultation and limited direct instruction) minimum of 4 hours or approximately 1 visit per quarter</i>
\$2,528 Level 1	<i>Services (consultation and limited direct instruction) minimum of 7 hours or approximately 1 visit per month/ academic year</i>
\$3,344 Level 2	<i>Services (consultation and direct instruction) minimum of 14 hours or approximately 2 visits per month/ academic year</i>
\$6,668 Level 3	<i>Services (consultation and extensive direct instruction) minimum of 21 hours or approximately 3 visits per month/ academic year</i>
\$8,774 Level 4	<i>Services (Consultation and extensive direct instruction) minimum of 28 hours or approximately 4 visits per month/academic year</i>

EVALUATIONS

\$ 325	<i>Upon qualification for services, the \$325 fee for evaluations will be waived.</i>
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MILEAGE EXPENSES

\$ 450	<i>per student / per academic year for mileage expenses</i>
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