

Fiscal Year 2024 Service Costs

As required by Ohio Law, the following are the Fiscal Year 2024 service costs. The MRESC Board approved a 5% fiscal/admin fee on services. Unaligned district/clients pay an additional 2% fiscal/admin fee. The Logan County Education Foundation has no fiscal/admin fee for services. For those employees who are paid 100% by the district, the district can determine the salary for that ESC employee.

Disclaimer: ESC Service costs change based on ADM, number of enrollment days, number of districts who participate, insurance being dropped or added, and actual costs to provide the services. For a service quote, please contact the MRESC Treasurer. Some services are pooled program costs and others are based on the specific service provider's cost. It is understood, per agreement, that costs are estimates until final settle-up.

FY2024 ESTIMATED COST SHEET

9/1/2023

DISTRICT NAME

CORE SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
CURRICULUM AND SCHOOL IMPROVEMENT	TEAM OF 3	\$ 3,105.00	PER MONTH	\$ 31,050.00	10 MONTHS	
SPECIAL ED. SUPERVISION	SCHNEIDER	\$ 68.64	PER HOUR		AS NEEDED	PLUS ANY MILEAGE
GIFTED AND STUDENT ACHIEVEMENT	BAER	REQUEST A QUOTE			10 MONTHS	BASED ON ADM
SUPPLEMENTAL ON-DEMAND SERVICES BASED ON ADM						

COUNTY BASED SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
PRINCIPALS' MEETINGS	CURRICULUM		NO CHARGE TO ALIGNED DISTRICTS			
GUIDANCE COUNSELOR MEETINGS	WARD		NO CHARGE TO ALIGNED DISTRICTS			
YOUTH DEVELOPMENT LIAISON	SORRELES	\$ 315.10	PER MONTH	\$ 3,151.00	10 MONTHS	
OPPORTUNITY SCHOOL	GEUY	\$ 1,100.00	QTR	\$ 4,400.00	OCT/JAN/MAR/JUNE	
MROLA (FIVE OR MORE PER SEM/PER STUD)	WILLOUGHBY	\$ 910.00	SEMESTER	\$ 1,820.00	JANUARY/JUNE	
MROLA (UP TO FOUR CLASSES PER STUDENT)	WILLOUGHBY	\$ 225.00	PER CLASS/SEM		JANUARY/JUNE	
BUS DRIVER PHYSICALS			ACTUAL COST PLUS 5%		SEPT/MARCH	
PRESCHOOL PROGRAM	BERGER		REQUEST A QUOTE		9 MONTHS	
PRESCHOOL SUPERVISION	BERGER		REQUEST A QUOTE		9 MONTHS	
SCHOOL LIAISON	SIMINDINGER	\$ 1.00	ADM		SEPTEMBER	
LPDC COORDINATION - SHELBY COUNTY	DURKEE	\$ 875.00	PER DISTRICT	\$ 875.00	SEPTEMBER	
LPDC COORDINATION - MRESC	CARRIG		DEPENDENT ON STAFF IN SYSTEM		SEPTEMBER	
ACADEMIA COORDINATION	SCHNEIDER	\$ 500.00	YEAR	\$ 500.00	SEPTEMBER	THREE CONTRACTED WRITERS
TRUANCY SERVICES	SIMINDINGER		NO CHARGE TO THOSE WHO TAKE SCHOOL LIAISON		AS NEEDED	
SUBSTITUTE TEACHERS	VARIOUS	\$ 133.81	PER DAY		AS NEEDED	
SUBSTITUTE AIDES	VARIOUS	\$ 90.95	PER DAY		AS NEEDED	

SPECIAL EDUCATION SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
SWD UNITS (includes Speech & Behavioral Specialist)		\$ 133.00	PER DIEM		10 MONTHS	
ED UNIT - MAC-A-CHEEK	MADISON CHAMP ESC	\$ 160.00	PER DIEM		10 MONTHS	
SPEECH THERAPY - 6 DAYS	TBD	\$ 19,012.81	DAY PER WEEK		10 MONTHS	
SPEECH THERAPY AT UVCC	TBD		ALLOCATION OF IEPS		10 MONTHS	
PSYCHOLOGIST	TBD	\$ 23,011.88	DAY PER WEEK		10 MONTHS	
PSYCHOLOGIST ASSISTANT	TBD	\$ 16,522.95	DAY PER WEEK		10 MONTHS	
OCCUPATIONAL THERAPY	TBD	17,530.71	DAYS PER WEEK		10 MONTHS	
PHYSICAL THERAPY	TBD	18,108.10	DAYS PER WEEK		10 MONTHS	
AUDIOLOGY	TBD	\$ 73.75	PER HOUR		10 MONTHS	
VISION IMPAIRED/ ORIENTATION&MOBILITY			SEPARATE SHEET BASED ON LEVELS		QUARTERLY	SEPARATE INVOICE

FY2024 ESTIMATED COST SHEET

DISTRICT NAME

OTHER SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
PUBLIC RELATIONS COORDINATOR	TBD	REQUEST A QUOTE			AS NEEDED	
BEHAVIOR SPECIALIST	HARTING	\$ 79.81 PER HOUR			AS NEEDED	
ABSENCE MANAGEMENT COORDINATION	CARRIG	REQUEST A QUOTE			QUARTERLY	
HOMESCHOOL PROCEDURES	BARHORST	\$ 50.00 PER STUDENT			DECEMBER	
ADMINISTRATIVE RETREAT	MCELROY	\$ 75.00 PER PERSON			SEPTEMBER	
MEDICAID COORDINATION	TIDWELL	\$ 450.00 PER YEAR			JUNE	
RE PROGRAM YEAR 1 AND YEAR 3	JACKSON	\$ 375.00 PER PERSON			JUNE	DISTRICT PAYS MENTOR
RE PROGRAM YEAR 2	JACKSON	\$ 275.00 PER PERSON			JUNE	DISTRICT PAYS MENTOR
CPI BLENDED LEARNING FORMAT - INITIAL	LENHART	\$ 59.00 PER PERSON			AS NEEDED	
CPI BLENDED LEARNING FORMAT - REFRESHER	LENHART	\$ 59.00 PER PERSON			AS NEEDED	
TERRA NOVA BOOK	ROGERS	\$ 13.75 PER BOOK			AS NEEDED	
PARAPROFESSIONAL TESTING	BARHORST	\$ 80.00 PER TEST			AS NEEDED	
BACKGROUND CHECKS (FBI & BCI)	VARIOUS	\$35/\$70 PER CHECK			JULY/OCT/JAN/APRIL	ON-SITE CHECKS AVAILABLE
DOCUMENT MANAGEMENT - CONTENTVERSE	CARRIG	\$ 28.89 PER HOUR			AS NEEDED	
RISE-UP COORDINATOR	DURKEE	\$ 62.11 PER HOUR			AS NEEDED	PLUS MILEAGE
GIFTED IDENTIFICATION SUPPLIES	BAER	DEPENDENT ON TESTING			10 MONTHS	
TITLE IX SERVICES	MCELROY/TRUSTER	\$ 65.83 PER HOUR			AS NEEDED	PLUS MILEAGE

REQUEST A QUOTE FOR THE BELOW, BASED ON SPECIFIC EMPLOYEE

SPECIFIC STAFFING	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE
EDUCATIONAL ASSISTANT					
ONE-ON-ONE AIDE					
BUS AIDE					
INCLUSION AIDE					
INTERVENTION SPECIALIST					
GIFTED INTERVENTION SPECIALIST					
GIFTED INSTRUCTIONAL COACH					
ESL					
NURSE					
HEALTH AIDE					
GENERAL ED. TEACHER					
BRAILLIST					
TECHNOLOGY TEACHER					
GUIDANCE COUNSELOR					
LEGO ROBOTICS COACH					
OTHER -					
OTHER -					

MEMO- Vision Services for 2023/24 School Year

Date: July 2023

From: Scott Howell, Superintendent and Keith Thomas, Treasurer

RE: BILLING POLICY FOR THE 2023/24 SCHOOL YEAR

The following is a brief explanation of the policy we use to determine billing for services received by students with visual impairments as provided by the Midwest Regional Educational Service Center of Bellefontaine, Ohio. Since the elimination of state funded Special Education Units, assessments which were based on excess costs (approximately 37% of total cost) incurred by the program are now based on the total cost, yet charges are still intended to minimize, to the extent possible, the cost of service.

Billing does not reflect an hourly rate but rather is an attempt to recover program costs in an equitable and acceptable manner. The services, which are covered by a bill, may include any combination of the following; student evaluations, student observations, direct student instruction, staff consultations, parent / family consultations, and participation in meetings. Billing also takes into consideration mileage, secretarial and material costs, teacher prep time, travel time and an average minimum number of visits to your school.

At times, modifications to the number of visits per month must be made to accommodate student schedules, classroom schedules and / or the schedule of the COMS/TVI. If this does occur, it will not affect the level of service, but will most likely change the length and organization of visits.

The mission of the MRESC VI Program is to give students with visual impairments the necessary skills to be independent, working adults giving back to their communities.

Please see reverse side to see the rates for each level of service. Our rates have remained the same since the 2015/16 school year. This year (FY24), our rates are being increased by 3%.

TEACHER for the VISUALLY IMPAIRED DIRECT SERVICES (TVI)

\$1,628 Level 1	<i>(4 Times/year minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$2,437 Level 2	<i>(6 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$3,225 Level 3	<i>(8 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$6,430 Level 4	<i>(15 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$8,038 Level 5	<i>(1 time / week or equivalent number of visits totaling a minimum of 36 hours/year)</i>
\$10,806 Level 6	<i>(1 time / week or equivalent number of visits totaling a minimum of 72 hours /year)</i>
\$20,303 Level 7	<i>(2 time / week or equivalent number of visits totaling a minimum of 144 hours / year)</i>

ORIENTATION AND MOBILITY SERVICES (O&M)

\$693 Level 1a	<i>Services (consultation and limited direct instruction) minimum of 2 hours or approximately 1 visit per semester</i>
\$1,387 Level 1b	<i>Services (consultation and limited direct instruction) minimum of 4 hours or approximately 1 visit per quarter</i>
\$2,437 Level 1	<i>Services (consultation and limited direct instruction) minimum of 7 hours or approximately 1 visit per month/ academic year</i>
\$3,225 Level 2	<i>Services (consultation and direct instruction) minimum of 14 hours or approximately 2 visit per month/ academic year</i>
\$6,430 Level 3	<i>Services (consultation and extensive direct instruction) minimum of 21 hours or approximately 3 visit per month/ academic year</i>

EVALUATIONS

\$ 300	<i>Upon qualification for services, the \$300 fee for evaluations will be waived.</i>
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MILEAGE EXPENSES

\$ 450	<i>per student / per academic year for mileage expenses</i>
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