

Fiscal Year 2023 Service Costs

As required by Ohio Law, the following are the Fiscal Year 2023 service costs. The MRESC Board approved a 5% fiscal/admin fee on services. Unaligned district/clients pay an additional 2% fiscal/admin fee. The Logan County Education Foundation has no fiscal/admin fee for services.

Disclaimer: ESC Service costs change based on ADM, number of enrollment days, number of districts who participate, insurance being dropped or added, and actual costs to provide the services. For a service quote, please contact the MRESC Treasurer. Some services are pooled program costs and others are based on the specific service provider's cost. It is understood, per agreement, that costs are estimates until final settle-up.

2022-2023 SERVICE CHECKLIST

DISTRICT NAME

2021-22 MARK FY23 SERVICES
SERVICES SELECTED

CORE SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE
CURRICULUM AND SCHOOL IMPROVEMENT	TEAM OF 3	\$ 3,050.91	PER MONTH	\$ 30,509.10	10 MONTHS
SPECIAL ED. SUPERVISION	TBD	REQUEST A QUOTE			10 MONTHS
GIFTED AND STUDENT ACHIEVEMENT	BAER	REQUEST A QUOTE			10 MONTHS
SUPPLEMENTAL ON-DEMAND SERVICES	BASED ON ADM	AVAILABLE TO ALIGNED DISTRICTS ONLY			

COUNTY BASED SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
MROLA (FIVE OR MORE PER SEM/PER STUD)	WILLOUGHBY	\$ 910.00	SEMESTER	\$ 1,820.00	JANUARY/JUNE	
MROLA (UP TO FOUR CLASSES PER STUDENT)	WILLOUGHBY	\$ 225.00	PER CLASS/SEM		JANUARY/JUNE	
OPPORTUNITY SCHOOL	GEUY	\$ 975.00	PER QUARTER	\$ 3,900.00	OCT/JAN/MAR/JUNE	
PRINCIPALS' MEETINGS	CURRICULUM TEAM	FREE TO ALIGNED DISTRICTS				
GUIDANCE COUNSELOR MEETINGS	HELEN WARD	FREE TO ALIGNED DISTRICTS				
YOUTH DEVELOPMENT LIAISON	SORRELES	REQUEST A QUOTE			SEPTEMBER/JUNE	
BUS DRIVER PHYSICALS		ACTUAL COST PLUS 7%			AUGUST/FEBRUARY	
PRESCHOOL PROGRAM	BERGER	REQUEST A QUOTE			9 MONTHS	
SCHOOL LIAISON	SIMINDINGER	REQUEST A QUOTE			SEPTEMBER	
LPDC COORDINATION - MRESC	CARRIG	REQUEST A QUOTE			SEPTEMBER	
LPDC COORDINATION - SHELBY CO	DURKEE	\$ 875.00	PER DISTRICT		SEPTEMBER	
SUCCESS CENTER COORDINATOR	JACKSON	REQUEST A QUOTE			10 MONTHS	
TRUANCY SERVICES	SIMINDINGER	REQUEST A QUOTE			AS NEEDED	
SUBSTITUTE TEACHERS	VARIOUS	\$ 133.81	PER DAY		AS NEEDED	
SUBSTITUTE AIDES	VARIOUS	\$ 90.95	PER DAY		AS NEEDED	

SPECIAL EDUCATION SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE
SWD UNITS (INCLUDES BEHAVIOR SPECIALIST)	INCLUDES SPEECH	128.52	PER DAY		10 MONTHS
SWD UNITS (INCLUDES BEHAVIOR SPECIALIST)	SPEECH BILLED SEPARATELY	118.68	PER DAY		10 MONTHS
ED UNIT - MAC-A-CHEEK	MADISON CHAMPAIGN ESC	177.79	PER DAY		10 MONTHS
SPEECH THERAPY	TBD	\$ 18,078.48	DAY PER WEEK		1 DAY/WK FOR 36 WEEKS
PSYCHOLOGIST	TBD	\$ 23,417.18	DAY PER WEEK		1 DAY/WK FOR 36 WEEKS
PSYCHOLOGIST ASSISTANT	TBD	REQUEST A QUOTE			10 MONTHS
OCCUPATIONAL THERAPY	TBD	15,647.43	DAY PER WEEK		10 MONTHS
PHYSICAL THERAPY	TBD	17,380.91	DAY PER WEEK		10 MONTHS
AUDIOLOGY		\$ 80.00	PER HOUR FOR UNALIGNED		10 MONTHS
IEP/ETR WRITING	TBD	\$ 67.20	PER HOUR		AS NEEDED
VISION IMPAIRED/ ORIENTATON&MOBILITY		SEPARATE SHEET BASED ON LEVELS			PLUS ANY MILEAGE
					QUARTERLY

2022-2023 SERVICE CHECKLIST

DISTRICT NAME

2021-22 MARK FY23 SERVICES
SERVICES SELECTED

OTHER SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
PUBLIC RELATIONS COORDINATOR	ROSS	\$ 45.35 PER HOUR			AS NEEDED	
STUDENT EMIS COORDINATOR	MOOTS	\$ 311.27 PER DAY			SEPT/DEC/MAR/JUNE	
BEHAVIOR SPECIALIST	HARTING	\$ 79.81 PER HOUR			AS NEEDED	
MEDICAID COORDINATION	LUDWIG	\$ 450.00 ONE-TIME			JUNE	
ABSENCE MANAGEMENT COORDINATION	CARRIG	\$ 588.46 PER QUARTER		\$ 2,353.84	SEPT/DEC/MAR/JUNE	
ADMINISTRATIVE RETREAT	MCELROY	\$ 75.00 PER PERSON			SEPTEMBER	
HOMESCHOOL PROCEDURES	BARHORST	\$ 50.00 PER STUDENT			DECEMBER	
RE PROGRAM YEAR 1 AND YEAR 3	JACKSON	\$ 875.00 PER PERSON			JUNE	ESC PAYS MENTOR \$500
RE PROGRAM YEAR 2	JACKSON	\$ 475.00 PER PERSON			JUNE	ESC PAYS MENTOR \$200
CPI BLENDED LEARNING FORMAT - INITIAL	LENHART/LUDWIG	\$ 46.50 PER PERSON			AS NEEDED	
CPI BLENDED LEARNING FORMAT - REFRESHER	LENHART/LUDWIG	\$ 46.50 PER PERSON			AS NEEDED	
TERRA NOVA BOOK	ROGERS	\$ 13.75 PER BOOK			AS NEEDED	
PARAPROFESSIONAL TESTING	CARRIG/BARHORST	\$ 80.00 PER TEST			AS NEEDED	
GIFTED IDENTIFICATION TESTS	BAER	CHARGED IF GIFTED SERVICES TAKEN			10 MONTHS	
BACKGROUND CHECKS (FBI & BCI)	LAMBERT/SCHARF/CARRIG	\$ 335/\$70 PER TEST			AS NEEDED	
DOCUMENT MANAGEMENT - CONTENTVERSE	CARRIG	\$ 27.30 PER HOUR			AS NEEDED	
PRESCHOOL SUPERVISION	BERGER	REQUEST A QUOTE			10 MONTHS	
ORGANIZATIONAL DEVELOPMENT	MCELROY	\$ 59.00 HOURLY			AS NEEDED	
GRANT WRITING SERVICES	TBD	REQUEST A QUOTE			AS NEEDED	
TITLE IX SERVICES	MCELROY/TRUSTER	\$ 65.83 PER HOUR			AS NEEDED	PLUS MILEAGE

REQUEST A QUOTE FOR THE BELOW, BASED ON SPECIFIC EMPLOYEE

2021-22 MARK FY23 SERVICES
SERVICES SELECTED

SPECIFIC STAFFING	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
EDUCATIONAL ASSISTANT						
ONE-ON-ONE AIDE						
BUS AIDE						
INCLUSION AIDE						
INTERVENTION SPECIALIST						
GIFTED INTERVENTION SPECIALIST						
GIFTED INSTRUCTIONAL COACH						
ESL						
NURSE						
HEALTH AIDE						
LEGO ROBOTICS COACH						
OTHER -						
OTHER -						

SUPERINTENDENT

DATE

MEMO- Vision Services for 2022/23 School Year

Date: July 2022

From: Scott Howell, Superintendent and Keith Thomas, Treasurer

RE: BILLING POLICY FOR THE 2022/23 SCHOOL YEAR

The following is a brief explanation of the policy we use to determine billing for services received by students with visual impairments as provided by the Midwest Regional Educational Service Center of Bellefontaine, Ohio. Since the elimination of state funded Special Education Units, assessments which were based on excess costs (approximately 37% of total cost) incurred by the program are now based on the total cost, yet charges are still intended to minimize, to the extent possible, the cost of service.

Billing does not reflect an hourly rate but rather is an attempt to recover program costs in an equitable and acceptable manner. The services, which are covered by a bill, may include any combination of the following; student evaluations, student observations, direct student instruction, staff consultations, parent / family consultations, and participation in meetings. Billing also takes into consideration mileage, secretarial and material costs, teacher prep time, travel time and an average minimum number of visits to your school.

At times, modifications to the number of visits per month must be made in order to accommodate student schedules, classroom schedules and / or the schedule of the COMS/TVI. If this does occur, it will not affect the level of service, but will most likely change the length and organization of visits.

The mission of the MRESC VI Program is to give students with visual impairments the necessary skills to be independent, working adults giving back to their communities.

Please see reverse side to see the rates for each level of service. Our rates have remained the same since the 2015/16 school year.

TEACHER for the VISUALLY IMPAIRED DIRECT SERVICES (TVI)

\$1,581 Level 1	<i>(4 Times/year minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$2,366 Level 2	<i>(6 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$3,131 Level 3	<i>(8 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$6,242 Level 4	<i>(15 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)</i>
\$7,803 Level 5	<i>(1 time / week or equivalent number of visits totaling a minimum of 36 hours/year)</i>
\$10,491 Level 6	<i>(1 time / week or equivalent number of visits totaling a minimum of 72 hours /year)</i>
\$19,712 Level 7	<i>(2 time / week or equivalent number of visits totaling a minimum of 144 hours / year)</i>

ORIENTATION AND MOBILITY SERVICES (O&M)

\$673 Level 1a	<i>Services (consultation and limited direct instruction) minimum of 2 hours or approximately 1 visit per semester</i>
\$1,346 Level 1b	<i>Services (consultation and limited direct instruction) minimum of 4 hours or approximately 1 visit per quarter</i>
\$2,366 Level 1	<i>Services (consultation and limited direct instruction) minimum of 7 hours or approximately 1 visit per month/ academic year</i>
\$3,131 Level 2	<i>Services (consultation and direct instruction) minimum of 14 hours or approximately 2 visit per month/ academic year</i>
\$6,242 Level 3	<i>Services (consultation and extensive direct instruction) minimum of 21 hours or approximately 3 visit per month/ academic year</i>

EVALUATIONS

\$ 300	<i>Upon qualification for services, the \$300 fee for evaluations will be waived.</i>
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MILEAGE EXPENSES

\$ 450	<i>per student / per academic year for mileage expenses</i>
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