

Fiscal Year 2022 Service Costs

As required by Ohio Law, the following are the Fiscal Year 2022 service costs. The MRESC Board approved a 5% fiscal/admin fee on services. Unaligned districts/clients pay an additional 2% fiscal/admin fee. The Logan County Education Foundation has no fiscal/admin fee for services.

Disclaimer: ESC Service costs change based on ADM, number of enrollment days, number of districts who participate, insurance being dropped or added, and actual costs to provide the services. For a service quote, please contact the MRESC Treasurer. Some services are pooled program costs and others are based on the specific service provider's cost. It is understood, per agreement, that costs are estimates until final settle-up.

2021-2022 SERVICE CHECKLIST

DISTRICT NAME

2020-21 MARK FY22 SERVICES
 SERVICES **SELECTED**

CORE SERVICES		SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE
	CURRICULUM AND SCHOOL IMPROVEMENT	TEAM OF 3	\$ 3,050.91	PER MONTH	\$ 30,509.10	10 MONTHS
	SPECIAL ED. SUPERVISION	TBD	REQUEST A QUOTE			10 MONTHS
	GIFTED AND STUDENT ACHIEVEMENT	BAER	REQUEST A QUOTE			10 MONTHS
COUNTY BASED SERVICES						
	MROLA	WILLOUGHBY	\$ 750.00	SEMESTER	\$ 1,500.00	JANUARY/JUNE
	YOUTH DEVELOPMENT LIAISON	TBD	REQUEST A QUOTE			SEPTEMBER/JUNE
	BUS DRIVER PHYSICALS		ACTUAL COST PLUS 7%			AUGUST/FEBRUARY
	PRESCHOOL PROGRAM		REQUEST A QUOTE			9 MONTHS
	JUVENILE COURT LIAISON	SIMINDINGER	REQUEST A QUOTE			SEPTEMBER
	LPDC COORDINATION - MRESC	CARRIG	REQUEST A QUOTE			SEPTEMBER
	1 YEAR VLA LICENSE W/ JCESC AGREEMENT	JACKSON	\$ 300.00	LICENSE		AS NEEDED
	6 MONTH VLA LICENSE W/ JCESC AGREEMENT	JACKSON	\$ 175.00	LICENSE		AS NEEDED
	3 MONTH VLA LICENSE W/ JCESC AGREEMENT	JACKSON	\$ 110.00	LICENSE		AS NEEDED
	VLA COORDINATION	JACKSON	\$ 1,000.00	PER STUDENT		AS NEEDED
	TRUANCY SERVICES	SIMINDINGER	REQUEST A QUOTE			AS NEEDED
	SUBSTITUTE TEACHERS	VARIOUS	\$ 136.72	PER DAY		AS NEEDED
	SUBSTITUTE AIDES	VARIOUS	\$ 92.93	PER DAY		AS NEEDED
SPECIAL EDUCATION SERVICES						
	SPEECH THERAPY	TBD	\$ 17,709.19	DAY PER WEEK		10 MONTHS
	PSYCHOLOGIST	TBD	\$ 22,498.30	DAY PER WEEK		10 MONTHS
	PSYCHOLOGIST ASSISTANT		REQUEST A QUOTE			10 MONTHS
	OCCUPATIONAL THERAPY	TBD	2.50	DAY PER WEEK	\$ 28,628.73	FOR 36 WEEKS
	PHYSICAL THERAPY	TBD	0.23	DAY PER WEEK	\$ 4,102.86	FOR 36 WEEKS
	AUDIOLOGY		\$ 80.00	PER HOUR		10 MONTHS
	IEP/ETR WRITING	TBD	\$ 67.20	PER HOUR		AS NEEDED
	VISION IMPAIRED/ ORIENTATON&MOBILITY		SEPARATE SHEET BASED ON LEVELS			PLUS ANY MILEAGE QUARTERLY

2021-2022 SERVICE CHECKLIST

DISTRICT NAME

2020-21 MARK FY22 SERVICES
SERVICES SELECTED

OTHER SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
PUBLIC RELATIONS COORDINATOR	ROSS	\$ 44.35	HOURLY		AS NEEDED	
STUDENT EMIS COORDINATOR	MOOTS	\$ 311.27	PER DAY		SEPT/DEC/MAR/JUNE	
BEHAVIOR SPECIALIST	HARTING	\$ 362.65	PER DAY		AS NEEDED	
ABSENCE MANAGEMENT COORDINATION	CARRIG	\$ 588.46	PER QUARTER	\$ 2,353.84	SEPT/DEC/MAR/JUNE	
HOMESCHOOL PROCEDURES	BARHORST	\$ 50.00	PER STUDENT		DECEMBER	
RE PROGRAM YEAR 1 AND YEAR 3	JACKSON	\$ 875.00	PER PERSON		JUNE	ESC PAYS MENTOR \$500
RE PROGRAM YEAR 2	JACKSON	\$ 450.00	PER PERSON		JUNE	ESC PAYS MENTOR \$200
CPI BLENDED LEARNING FORMAT - INITIAL	LENHART/LUDWIG	\$ 46.50	PER PERSON		AS NEEDED	
CPI BLENDED LEARNING FORMAT - REFRESHER	LENHART/LUDWIG	\$ 46.50	PER PERSON		AS NEEDED	
PARAPROFESSIONAL TESTING	CARRIG	\$ 80.00	PER TEST		AS NEEDED	
BACKGROUND CHECKS (FBI & BCJ)	EMRICK	\$35/\$70	PER TEST		AS NEEDED	
DOCUMENT MANAGEMENT - CONTENTVERSE	CARRIG	\$ 27.30	PER HOUR		AS NEEDED	
PRESCHOOL SUPERVISION	BERGER	REQUEST A QUOTE			10 MONTHS	
ORGANIZATIONAL DEVELOPMENT	MCELROY	\$ 59.00	HOURLY		AS NEEDED	
GRANT WRITING SERVICES	TBD	REQUEST A QUOTE			AS NEEDED	
TITLE IX SERVICES	MCELROY/TRUSTER	\$ 65.83	PER HOUR		AS NEEDED	PLUS MILEAGE
SUTQ SERVICES	LAMMERS	\$ 43.10	PER HOUR		AS NEEDED	

REQUEST A QUOTE FOR THE BELOW, BASED ON SPECIFIC EMPLOYEE

2020-21 MARK FY22 SERVICES
SERVICES SELECTED

SPECIFIC STAFFING	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	TOTAL EST. COST	BILLING CYCLE	NOTES
EDUCATIONAL ASSISTANT						
ONE-ON-ONE AIDE						
BUS AIDE						
INCLUSION AIDE						
INTERVENTION SPECIALIST						
GIFTED INTERVENTION SPECIALIST						
GIFTED INSTRUCTIONAL COACH						
ESL						
NURSE						
HEALTH AIDE						
LEGO ROBOTICS COACH						
OTHER -						
OTHER -						

SUPERINTENDENT

DATE

MEMO- Vision Services for 2021/22 School Year

Date: July 2021

From: Scott Howell, Superintendent and Keith Thomas, Treasurer

RE: BILLING POLICY FOR THE 2021/22 SCHOOL YEAR

The following is a brief explanation of the policy we use to determine billing for services received by students with visual impairments as provided by the Midwest Regional Educational Service Center of Bellefontaine, Ohio. Since the elimination of state funded Special Education Units, assessments which were based on excess costs (approximately 37% of total cost) incurred by the program are now based on the total cost, yet charges are still intended to minimize, to the extent possible, the cost of service.

Billing does not reflect an hourly rate but rather is an attempt to recover program costs in an equitable and acceptable manner. The services, which are covered by a bill, may include any combination of the following; student evaluations, student observations, direct student instruction, staff consultations, parent / family consultations, and participation in meetings. Billing also takes into consideration mileage, secretarial and material costs, teacher prep time, travel time and an average minimum number of visits to your school.

At times, modifications to the number of visits per month must be made in order to accommodate student schedules, classroom schedules and / or the schedule of the COMS/TVI. If this does occur, it will not affect the level of service, but will most likely change the length and organization of visits.

The mission of the MRESC VI Program is to give students with visual impairments the necessary skills to be independent, working adults giving back to their communities.

Please see reverse side to see the rates for each level of service. Our rates have remained the same since the 2015/16 school year.

TEACHER for the VISUALLY IMPAIRED DIRECT SERVICES (TVI)

\$1,581 Level 1	(4 Times/year minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)
\$2,366 Level 2	(6 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)
\$3,131 Level 3	(8 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)
\$6,242 Level 4	(15 TIMES/YEAR minimum 30 minutes per visit or equivalent amount of time per year with student and/or staff)
\$7,803 Level 5	(1 time / week or equivalent number of visits totaling a minimum of 36 hours/year)
\$10,491 Level 6	(1 time / week or equivalent number of visits totaling a minimum of 72 hours /year)
\$19,712 Level 7	(2 time / week or equivalent number of visits totaling a minimum of 144 hours / year)

ORIENTATION AND MOBILITY SERVICES (O&M)

\$673 Level 1a	Services (consultation and limited direct instruction) minimum of 2 hours or approximately 1 visit per semester
\$1,346 Level 1b	Services (consultation and limited direct instruction) minimum of 4 hours or approximately 1 visit per quarter
\$2,366 Level 1	Services (consultation and limited direct instruction) minimum of 7 hours or approximately 1 visit per month/ academic year
\$3,131 Level 2	Services (consultation and direct instruction) minimum of 14 hours or approximately 2 visit per month/ academic year
\$6,242 Level 3	Services (consultation and extensive direct instruction) minimum of 21 hours or approximately 3 visit per month/ academic year

EVALUATIONS

\$ 300	Upon qualification for services, the \$300 fee for evaluations will be waived.
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MILEAGE EXPENSES

\$ 450	per student / per academic year for mileage expenses
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