

**MIDWEST REGIONAL ESC - FY2021 SERVICE COSTS  
AS OF 7/1/2020**

THE MRESC BOARD APPROVED A 5% FISCAL/ADMIN FEE ON SERVICES. UNALIGNED DISTRICTS/CLIENTS PAY AN ADDITIONAL 2% FISCAL/ADMIN FEE.

**DISCLAIMER:** SERVICE COSTS CHANGE BASED ON ADM, NUMBER OF ENROLLMENT DAYS, AND ACTUAL COSTS TO PROVIDE THE SERVICES.

FOR A SERVICE QUOTE, PLEASE CONTACT THE MRESC TREASURER. SOME SERVICES ARE POOLED PROGRAM COSTS AND OTHERS ARE BASED ON THE SPECIFIC SERVICE PROVIDER'S COST. IT IS UNDERSTOOD THAT COSTS ARE ESTIMATES UNTIL FINAL SETTLE-UP.

**CORE SERVICES**

GIFTED/STUDENT ACHIEVEMENT  
SPECIAL EDUCATION SUPERVISORY SERVICES  
CURRICULUM/SCHOOL IMPROVEMENT SERVICES  
CORE SERVICES INCLUDE PD/GRANTS ALLOCATION BY ADM

**COST**

TOTAL COST ALLOCATED BY ADM OF THOSE PARTICIPATING TIMES 5% FISCAL/ADMIN FEE.  
DEPENDENT ON DAYS REQUESTED. SERVICE PROVIDER'S COST TIMES 5% FISCAL/ADMIN FEE.  
FIXED AMOUNT OF \$29,509.10 FOR FY2021. 2% ADDITIONAL FOR UNALIGNED DISTRICTS.

**COUNTY BASED SERVICES**

PRINCIPALS' MEETINGS  
SUPERINTENDENT/TREASURER MEETINGS  
GUIDANCE COUNSELOR MEETINGS  
YOUTH DEVELOPMENT LIAISON  
BUS DRIVER PHYSICALS  
PRESCHOOL PROGRAM  
JUVENILE COURT LIAISON  
LPDC COORDINATION - SHELBY COUNTY  
LPDC COORDINATION - MRESC  
1 YEAR VLA LICENSE W/ JCESC AGREEMENT  
6 MONTH VLA LICENSE W/ JCESC AGREEMENT  
3 MONTH VLA LICENSE W/ JCESC AGREEMENT  
VLA COORDINATION  
ACADEMIA COORDINATION  
TRUANCY SERVICES

**COST**

NO CHARGE, UNLESS LUNCH IS PROVIDED  
NO CHARGE  
NO CHARGE TO ALIGNED DISTRICTS  
\$5,052.90 FOR ALIGNED DISTRICTS  
ACTUAL COST PLUS 5% FISCAL/ADMIN FEE  
BASED ON IEP ALLOCATION ON A MONTHLY BASIS  
\$0.90 PER ADM FOR SHELBY CO LOCALS / BASED ON CASELOAD PERCENTAGE FOR SIDNEY CSD  
\$ 875.00 PER DISTRICT  
BASED ON ALLOCATION OF STAFF PARTICIPATING  
\$ 300.00 PER LICENSE  
\$ 175.00 PER LICENSE  
\$ 110.00 PER LICENSE  
\$ 1,000.00 PER STUDENT  
\$ 325.00 PER DISTRICT  
\$49.26 PER HOUR, PLUS MILEAGE. NO CHARGE TO ALIGNED DISTRICTS

SUBSTITUTE TEACHERS  
SUBSTITUTE AIDES

\$ 136.84 PER DAY  
\$ 93.01 PER DAY

**SPECIAL EDUCATION SERVICES**

SWD UNITS  
SWD UNIT SPEECH THERAPY  
ED UNIT - MAC-A-CHEEK  
SPEECH THERAPY  
SPEECH THERAPY AT UVCC  
SUMMER SPEECH  
PSYCHOLOGIST  
PSYCHOLOGIST ASSISTANT  
OCCUPATIONAL THERAPY  
PHYSICAL THERAPY  
AUDIOLOGY  
IEP/ETR WRITING  
VISION IMPAIRED/ ORIENTATON&MOBILITY

**COST**

\$114.90 PER ENROLLED DAY IF SPEECH THERAPY IS INCLUDED / \$107.24 PER ENROLLED DAY IF SPEECH THERAPY IS BILLED SEPARATE  
BASED ON IEP MINUTE ALLOCATION FOR THREE DAYS OF SERVICE  
REQUEST A QUOTE. BASED ON PER DIEM PROVIDED BY MADISON-CHAMPAIGN ESC  
\$17,621.62 DAY PER WEEK FOR SCHOOL YEAR  
BASED ON IEP MINUTE ALLOCATION FOR THE STUDENTS SERVED  
REQUEST A QUOTE. DEPENDENT ON THE SERVICE PROVIDER.  
\$22,296.28 DAY PER WEEK FOR SCHOOL YEAR  
DEPENDENT ON THE SERVICE PROVIDER'S COST TIMES 5% FISCAL/ADMIN FEE  
\$62.47 PER HOUR FOR ALIGNED DISTRICTS / \$63.48 PER HOUR FOR UNALIGNED DISTRICTS  
\$62.31 PER HOUR FOR ALIGNED DISTRICTS / \$63.24 PER HOUR FOR UNALIGNED DISTRICTS  
\$69.00 PER HOUR FOR ALIGNED DISTRICTS / \$80.00 PER HOUR FOR UNALIGNED DISTRICTS  
DEPENDENT ON THE SERVICE PROVIDER'S COST TIMES 5% FISCAL/ADMIN FEE  
BASED ON SEVEN SERVICE LEVELS AFTER EVALUATION OF LEVEL

**OTHER SERVICES**

GIFTED IDENTIFICATION SUPPLIES  
PUBLIC RELATIONS COORDINATOR  
STUDENT EMIS COORDINATOR  
OPPORTUNITY SCHOOL  
MROLA  
ABSENCE MANAGEMENT COORDINATION  
HOMESCHOOL PROCEDURES  
ADMINISTRATIVE RETREAT  
MEDICAID COORDINATION  
RE PROGRAM YEAR 1 AND YEAR 3  
RE PROGRAM YEAR 2  
RE PROGRAM YEAR 4  
BLENDED LEARNING CPI TRAINING

**COST**

ACTUAL TESTING MATERIALS/SHIPPING/SCORING PLUS 5% FISCAL/ADMIN FEE  
\$43.36 PER HOUR  
\$308.36 PER DAY  
\$975.00 PER QUARTER PER STUDENT  
\$750.00 PER SEMESTER PER STUDENT  
REQUEST A QUOTE. DEPENDENT ON THE SIZE OF THE DISTRICT. SETUP COST INVOLVED.  
\$50.00 PER STUDENT  
\$225.00 PER PERSON  
\$450.00 PER DISTRICT PER FISCAL YEAR  
\$375.00 PER PERSON IF DISTRICT PAYS MENTOR / \$875.00 IF ESC PAYS MENTOR  
\$250.00 PER PERSON IF DISTRICT PAYS MENTOR / \$450.00 IF ESC PAYS MENTOR  
NO CHARGE / NO PAYMENT TO MENTOR  
\$55.97 PER HOUR, PLUS MILEAGE

BLENDLED LEARNING CPI TRAINING BOOK	\$40.00 PER BOOK
CPI TRAINING - INITIAL	\$475.00 FOR TRADITIONAL TRAINING, PLUS MILEAGE
CPI INITIAL BOOK	\$25.00 PER BOOK
CPI TRAINING - REFRESHER	\$325.00 FOR TRADITIONAL TRAINING, PLUS MILEAGE
CPI REFRESHER BOOK	\$21.00 PER BOOK
TERRA NOVA BOOK	\$12.75 PER BOOK
PARAPROFESSIONAL TESTING	\$80.00 PER TEST / FREE FOR MRESC EMPLOYEES FIRST TEST
BACKGROUND CHECKS (FBI & BCI)	\$70.00 FOR BOTH / \$35.00 FOR ONE / AT COST FOR MRESC EMPLOYEES
DOCUMENT MANAGEMENT - CONTENTVERSE	\$26.94 PER HOUR, PLUS ANY MILEAGE
DOCUMENT MANAGEMENT MAINTENANCE	REQUEST A QUOTE AS IT IS DEPENDENT ON ADM.
PRESCHOOL SUPERVISION	REQUEST A QUOTE AS IT IS DEPENDENT ON THE NUMBER OF SERVICES DAYS. PART OF THE PRESCHOOL PROGRAM FOR ALIGNED DISTRICTS.
ORGANIZATIONAL DEVELOPMENT	\$59.00 PER HOUR, PLUS ANY MILEAGE
SUPERINTENDENT / TREASURER SEARCHES	NO CHARGE TO ALIGNED DISTRICTS
PROFESSIONAL DEVELOPMENT EVENTS	EACH PROF. DEVELOPMENT IS A SEPARATE COST BASED ON SPEAKER'S COSTS/SUPPLIES/PROJECTED ATTENDANCE.

**SPECIFIC STAFFING**

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EDUCATIONAL ASSISTANT  
ONE-ON-ONE AIDE  
BUS AIDE  
INCLUSION AIDE  
INTERVENTION SPECIALIST  
GIFTED INTERVENTION SPECIALIST  
RAIDER CARE AIDE  
ESL  
NURSE  
NURSE ASSSISTANT  
HEALTH AIDE  
DISCOVERY CENTER AIDE  
LEGO ROBOTICS COACH  
TECHNOLOGY TEACHER  
GUIDANCE COUNSELOR  
IN-SCHOOL SUSPENSION MONITOR  
STUDY HALL MONITOR

**COST**

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DISTRICTS CAN REQUEST SPECIFIC STAFFING IN THE CLASSIFICATIONS INDICATED TO THE LEFT. THE COST OF THE SERVICE WOULD BE BASED ON THE FOLLOWING: SALARY, STRS OR SERS, SERS SURCHARGE IF APPLICABLE, MEDICARE, WORKERS COMP. IF THE EMPLOYEE IS ELIGIBLE, THE COST OF HEALTH/DENTAL/VISION/LIFE INSURANCE IS INCLUDED. THE COSTS OF JOB NECESSITIES SUCH AS EQUIPMENT, SUPPLIES, MILEAGE, AND PROF. DEVELOPMENT (IF APPLICABLE) ARE ADDED. IF THE ESC IS PAYING FOR THE SUBSTITUTES OF THE POSITION, THE ESC WILL ESTIMATE A SUBSTITUTE COST PLUS 16.35% FOR RETIRMENT/MEDICARE/WORKERS COMP. THE TOTAL COST OF THE ABOVE ITEMS ARE THEN TOTALED. THIS TOTAL IS MULTIPLIED BY 5% FOR THE FISCAL/ADMIN FEE. THEN THIS IS THE TOTAL ESTIMATED COST. FINAL COST IS SETTLED IN UNE OF EACH YEAR OR PRIOR TO IF THE EMPLOYEE WOULD LEAVE DURING THE YEAR.

THE SALARY OF THE GIVEN POSITION IS BASED ON THEIR STEP/DEGREE AND PLACED ON THE APPROPRIATE ESC SALARY SCHEDULE.

**GRANT RELATED POSITIONS**

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SITE DIRECTOR

PROGRAM COORDINATOR

EXTERNAL EVALUATOR

**COST**

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COSTS OF THESE INDIVIDUALS ARE AGREED UPON BY BOTH PARTIES BASED ON THE WORKLOAD/GRANT BUDGET.