

MIDWEST REGIONAL ESC - FY20 ESTIMATED COSTS

AS OF 11/29/2019

The MRESC Board approved a 5% fiscal/admin fee on services. Unaligned districts pay an additional 2% fiscal/admin fee.

Disclaimer: Service costs change based on ADM, number of enrollment days, and actual costs to provide the services. For a service quote, please contact the MRESC treasurer. Some services are pooled program costs and others are based on the specific service provider.

CORE SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	BILLING CYCLE
CURRICULUM AND SCHOOL IMPROVEMENT	TEAM OF 3	\$ 2,950.91	PER MONTH	10 MONTHS
SPECIAL ED. SUPERVISION	SCHNEIDER	\$ 460.90	PER MONTH	10 MONTHS
GIFTED AND STUDENT ACHIEVEMENT	BAER	based on ADM	PER MONTH	10 MONTHS
PROF. DEVELOPMENT / GRANTS INCLUDED WITH 2 OF 3 OF THE ABOVE.			BASED ON ADM	10 MONTHS

COUNTY BASED SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	BILLING CYCLE	NOTES
PRINCIPALS' MEETINGS	CURRICULUM	\$ 180.00	YEAR	AUGUST	IF MEETINGS INCLUDE FOOD
GUIDANCE COUNSELOR MEETINGS	WARD	no charge			SHELBY COUNTY SERVICE
OPPORTUNITY SCHOOL	CLARK	\$ 825.00	QTR	OCT/JAN/MAR/JUNE	SHELBY COUNTY SERVICE
YOUTH DEVELOPMENT LIAISON	SCHNEIDER	no charge			PAID BY HONDA
MROLA	GUEY/DAVIS	\$ 750.00	SEMESTER	JANUARY/JUNE	SHELBY COUNTY SERVICE
YOUTH DEVELOPMENT LIAISON	SORRELES	BASED ON ADM	ADM	10 MONTHS	LOGAN COUNTY SERVICE
BUS DRIVER PHYSICALS		ACTUAL COST PLUS 5%		AUGUST/FEBRUARY	SHELBY COUNTY SERVICE
PRESCHOOL PROGRAM	BERGER	BASED ON IEP STUDENT ALLOCATION	MONTHLY	9 MONTHS	HARDIN COUNTY SERVICE
JUVENILE COURT LIAISON	SIMINDINGER	\$ 0.80	ADM	SEPTEMBER	SHELBY COUNTY SERVICE
LPDC COORDINATION - SHELBY COUNTY	DURKEE	\$ 875.00	PER DISTRICT	AUGUST	SHELBY COUNTY SERVICE
LPDC COORDINATION - MRESC	CARRIG			SEPTEMBER	HARDIN COUNTY SERVICE
1 YEAR VLA LICENSE W/ JCESC AGREEMENT	JACKSON	\$ 300.00	LICENSE	AS NEEDED	LOGAN COUNTY SERVICE
6 MONTH VLA LICENSE W/ JCESC AGREEMENT	JACKSON	\$ 175.00	LICENSE	AS NEEDED	LOGAN COUNTY SERVICE
3 MONTH LVA LICENSE W/ JCESC AGREEMENT	JACKSON	\$ 110.00	LICENSE	AS NEEDED	LOGAN COUNTY SERVICE
VLA COORDINATION	JACKSON	\$ 1,000.00	PER STUDENT	AS NEEDED	LOGAN COUNTY SERVICE
VLA LAB		N/A	YEAR	QUARTERLY	LOGAN COUNTY SERVICE
ACADEMIA COORDINATION	SCHNEIDER	\$ 325.00	YEAR	AUGUST	SHELBY COUNTY SERVICE
TRUANCY SERVICES	SIMINDINGER	INCLUDED	PER HOUR	AS NEEDED	SHELBY COUNTY SERVICE
SUBSTITUTE TEACHERS		ACTUAL COST PLUS BENEFITS AND 5%	PER DIEM	AS NEEDED	ALL COUNTIES
SUBSTITUTE AIDES		ACTUAL COST PLUS BENEFITS AND 5%	PER DIEM	AS NEEDED	ALL COUNTIES

SPECIAL EDUCATION SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	BILLING CYCLE
SWD UNITS		\$ 110.33	PER DIEM	10 MONTHS
SWD UNIT SPEECH THERAPY	LANGE	STUDENT ALLOCATION		10 MONTHS
ED UNIT - MAC-A-CHEEK		\$ 149.93	PER DIEM	10 MONTHS
SPEECH THERAPY	TBD	\$ 17,474.94	DAYS PER WEEK	10 MONTHS
SPEECH THERAPY AT UVCC	KUENNING	STUDENT ALLOCATION		10 MONTHS
PSYCHOLOGIST	TBD	\$ 21,405.22	DAYS PER WEEK	10 MONTHS
PSYCHOLOGIST ASSISTANT	TBD	N/A	DAYS PER WEEK	10 MONTHS
OCCUPATIONAL THERAPY	TBD	\$ 60.35	HOURS	10 MONTHS
PHYSICAL THERAPY	TBD	\$ 60.12	HOURS	10 MONTHS
AUDIOLOGY	TBD	\$ 69.00	PER HOUR	10 MONTHS
BEHAVIORAL COACHING SPECIALIST	PHILLIPS	\$ 429.47	PER DIEM	10 MONTHS
VISION IMPAIRED/ ORIENTATION&MOBILITY	VISION TEAM	SEPARATE SHEET	BASED ON LEVELS	QUARTERLY

OTHER SERVICES	SERVICE PROVIDER	EST. COST PER UNIT	UNITS	BILLING CYCLE	NOTES
PUBLIC RELATIONS COORDINATOR	ROSS	\$ 42.81	HOURLY	AS NEEDED	
STUDENT EMIS COORDINATOR	MOOTS	\$ 283.43	PER DAY	AS NEEDED	
ABSENCE MANAGEMENT COORDINATION	CARRIG	REQUEST A QUOTE		QUARTERLY	
HOMESCHOOL PROCEDURES	SCHARF OR BARHORST	\$ 50.00	PER STUDENT	DECEMBER	
ADMINISTRATIVE RETREAT	MCELROY	\$ 225.00	PER PERSON	AUGUST	
MEDICAID COORDINATION	LUDWIG	\$ 450.00	PER YEAR	MAY	
RE PROGRAM YEAR 1 AND YEAR 3	JACKSON	\$ 375.00	PER PERSON	JUNE	DISTRICT PAYS MENTOR
RE PROGRAM YEAR 2	JACKSON	\$ 250.00	PER PERSON	JUNE	DISTRICT PAYS MENTOR
CPI TRAINING - INITIAL	LENHART	\$ 475.00	SESSION	AS NEEDED	PLUS ANY MILEAGE
CPI INITIAL BOOK		\$ 24.00	PER BOOK	AS NEEDED	
CPI TRAINING - REFRESHER	LENHART	\$ 325.00	SESSION	AS NEEDED	PLUS ANY MILEAGE
CPI REFRESHER BOOK		\$ 20.00	PER BOOK	AS NEEDED	
PARAPROFESSIONAL TESTING	CARRIG/BARHORST	\$ 75.00		AS NEEDED	
BACKGROUND CHECKS (FBI & BCI)	EMRICK/SCHARF	\$35/\$70		JULY/OCT/JAN/APRIL	DISTRICTS BILLED QUARTERLY/OTHERS BILLED MONTHLY
DOCUMENT MANAGEMENT - CONTENTVERSE	CARRIG	\$ 26.60	PER HOUR	AS NEEDED	
DOCUMENT MANAGEMENT MAINTENANCE	PERRY	N/A	PER YEAR	N/A	
PRESCHOOL SUPERVISION	BERGER	AS FOR QUOTE	PER DAY	10 MONTHS	
ORGANIZATIONAL DEVELOPMENT	MCELROY	\$ 59.00	HOURLY	AS NEEDED	

SPECIFIC STAFFING

EDUCATIONAL ASSISTANT
ONE-ON-ONE AIDE
BUS AIDE
INCLUSION AIDE
INTERVENTION SPECIALIST
GIFTED INTERVENTION SPECIALIST
RAIDER CARE AIDE
ESL
NURSE
NURSE ASSISTANT
HEALTH AIDE
GENERAL ED. TEACHER
BRAILLIST
TECHNOLOGY TEACHER
GUIDANCE COUNSELOR
LEGO ROBOTICS COACH

DISTRICTS CAN REQUEST SPECIFIC STAFFING IN THE CLASSIFICATIONS INDICATED TO THE LEFT. THE COST OF THE SERVICE WOULD BE BASED ON THE FOLLOWING: SALARY, STRS OR SERS, SERS SURCHARGE, MEDICARE, WORKERS COMP. IF THE EMPLOYEE IS ELIGIBLE, THE COST HEALTH/DENTAL/VISION/LIFE INSURANCE IS INCLUDED. THE COSTS OF JOB NECESSITIES SUCH AS EQUIPMENT, SUPPLIES, MILEAGE, AND PROF. DEVELOPMENT (IF APPLICABLE) ARE ADDED. IF THE ESC IS PAYING FOR THE SUBSTITUTES OF THE POSITION, THE ESC WILL ESTIMATE A SUBSTITUTE COST PLUS 16.35% FOR RETIREMENT/MEDICARE/WORKERS COMP. THE TOTAL COST OF THE ABOVE ITEMS IS THEN TOTALED. THIS TOTAL IS MULTIPLIED BY 5% FOR THE FISCAL/ADMIN FEE. THIS IS THEN THE TOTAL COST. FINAL COST IS SETTLED IN JUNE OF EACH OR PRIOR TO IF THE EMPLOYEE WOULD LEAVE DURING THE YEAR.

THE SALARY OF THE GIVEN POSITION IS BASED ON THEIR STEP/DEGREE AND PLACED ON THE APPROPRIATE ESC SALARY SCHEDULE.

GRANT RELATED POSITIONS

SITE DIRECTOR - JO DEMOTTE
PROGRAM COORDINATOR - SYBIL TRUSTER
EXTERNAL EVALUATOR - GREG SNYDER

COSTS OF THESE INDIVIDUALS ARE AGREED UPON BOTH PARTIES BASED ON WORKLOAD.