

**MIDWEST REGIONAL ESC - FY2019 SERVICE COSTS
AS OF 6/30/2019**

THE MRESC BOARD APPROVED A 5% FISCAL/ADMIN FEE ON SERVICES. UNALIGNED DISTRICTS PAY AN ADDITIONAL 2% FISCAL/ADMIN FEE.
DISCLAIMER: SERVICE COSTS CHANGE BASED ON ADM, NUMBER OF ENROLLMENT DAYS, AND ACTUAL COSTS PROVIDE THE SERVICES.
FOR A SERVICE QUOTE, PLEASE CONTACT THE MRESC TREASURER. SOME SERVICES ARE POOLED PROGRAM COSTS AND OTHERS ARE BASED
ON THE SPECIFIC SERVICE PROVIDER.

<u>CORE SERVICES</u>	<u>COST</u>
GIFTED/STUDENT ACHIEVEMENT	TOTAL COST ALLOCATED BY ADM TIMES 5% FISCAL/ADMIN FEE
SPECIAL EDUCATION SERVICES	DEPENDENT ON DAYS REQUESTED TIMES 5% FISCAL/ADMIN FEE
CURRICULUM/SCHOOL IMPROVEMENT SERVICES	TOTAL COST ALLOCATED BY ADM TIMES 5% FISCAL/ADMIN FEE
CORE SERVICES INCLUDED PD/GRANTS ALLOCATION BY ADM.	

<u>SPECIAL EDUCATION SERVICES</u>	<u>COST</u>
SWD UNIT	\$ 108.27 PER DIEM
SWD UNIT SPEECH	ALLOCATION BASED IEP MINUTES
ED STUDENTS	\$ 139.97 PER DIEM
PSYCHOLOGIST	\$ 19,486.48 PER DAY PER WEEK
PSYCHOLOGIST ASSISTANT	DEPENDENT ON DAYS AND STAFF MEMBER
SPEECH THERAPY	\$16,529.28 PER DAY PER WEEK
SPEECH THERAPY AT UVCC	ALLOCATION BASED IEP MINUTES
OCCUPATIONAL THERAPY	\$ 60.98 PER HOUR
PHYSICAL THERAPY	\$ 60.15 PER HOUR
AUDIOLOGY	\$ 69.00 PER HOUR

OTHER SERVICES

COST

ACTUAL TESTING MATERIALS/SHIPPING/SCORING PLUS 5% FISCAL/ADMIN FEE

GIFTED IDENTIFICATION SUPPLIES

PUBLIC RELATIONS COORDINATOR \$296.90 PER DAY

HOMESCHOOL PROCEDURES \$50.00 PER STUDENT

MRESC LPDC SHARED COST BY USERS IN THE SYSTEM

ABSENCE MANAGEMENT COORDINATION DEPENDENT ON THE PENNY CARRIG'S TIME/COST

YOUTH DEVELOPMENT LIAISON ALLOCATION BY ADM

VLA COORDINATION BASED ON DAYS PER YEAR

EMIS COORDINATION \$279.64 PER DAY

OPPORTUNITY SCHOOL \$ 825.00 PER QUARTER

MROLA \$ 750.00 PER SEMESTER

VLA LICENSES

YEARLY \$ 300.00

6 MONTH \$ 175.00

3 MONTH \$ 110.00

RESIDENT EDUCATOR

YEAR 1/3 \$875 / ESC PAYS MENTOR \$500

YEAR 2 \$400 / ESC PAYS MENTOR \$200

YEAR 4 NO CHARGE

BUS DRIVER PHYSICALS ACTUAL COST PLUS 5% FISCAL/ADMIN FEE

PARAPROFESSIONAL TESTING \$75 PER TEST

FBI/BCI BACKGROUND CHECKS \$35/\$75 PER CHECK

CPI REQUEST A QUOTE

CPI REFRESHER BOOK \$ 20.00 PER BOOK

CPI INITIAL BOOK \$ 24.00 PER BOOK

ADMIN RETREAT \$ 225.00 PER PERSON

PRESCHOOL PROGRAM BASED ON IEP ALLOCATION ON A MONTHLY BASIS

ACADEMIA COORDINATION 325 ANNUALLY

SUBSTITUTE TEACHERS ACTUAL COST PLUS 5% FISCAL/ADMIN FEE

SUBSTITUTE AIDES ACTUAL COST PLUS 5% FISCAL/ADMIN FEE

ORGANIZATIONAL DEVELOPMENT \$ 59.00 PER HOUR

MEDICAID COORDINATION \$ 450.00 PER YEAR

SPECIFIC STAFFING

EDUCATIONAL ASSISTANT
ONE-ON-ONE AIDE
BUS AIDE
INCLUSION AIDE
INTERVENTION SPECIALIST
RAIDER CARE AIDE
ESL
NURSE
HEALTH AIDE
GENERAL ED TEACHER
BRAILLIST
TECHNOLOGY TEACHER
GUIDANCE COUNSELOR
LEGO ROBOTICS COACH

COST

DISTRICTS CAN REQUEST SPECIFIC STAFFING IN THE CLASSIFICATIONS INDICATED TO THE LEFT. THE COST OF THE SERVICE WOULD BE BASED ON THE FOLLOWING: SALARY, STRS OR SERS, SERS SURCHARGE, MEDICARE, WORKERS COMP. IF THE EMPLOYEE IS ELIGIBLE, THE COST HEALTH/DENTAL/VISION/LIFE INSURANCE IS INCLUDED. THE COSTS OF JOB NECESSITIES SUCH AS EQUIPMENT, SUPPLIES, MILEAGE, AND PROF. DEVELOPMENT (IF APPLICABLE) ARE ADDED. IF THE ESC IS PAYING FOR THE SUBSTITUTES OF THE POSITION, THE ESC WILL ESTIMATE A SUBSTITUTE COST PLUS 16.35% FOR RETIREMENT/MEDICARE/WORKERS COMP. THE TOTAL COST OF THE ABOVE ITEMS IS THEN TOTALED. THIS TOTAL IS MULTIPLIED BY 5% FOR THE FISCAL/ADMIN FEE. THIS IS THEN THE TOTAL COST. FINAL COST IS SETTLED IN JUNE OF EACH OR PRIOR TO IF THE EMPLOYEE WOULD LEAVE DURING THE YEAR.

THE SALARY OF THE GIVEN POSITION IS BASED ON THEIR STEP/DEGREE AND PLACED ON THE APPROPRIATE ESC SALARY SCHEDULE.

GRANT RELATED POSITIONS

SITE DIRECTOR
PROGRAM COORDINATOR
EXTERNAL EVALUATOR

COST

COSTS OF THESE INDIVIDUALS ARE AGREED UPON BY BOTH PARTIES BASED ON WORKLOAD.